FY 2009 Capital Budget TPS Report 49869

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Matanuska-Susitna Borough

Project Title:

Matanuska-Susitna Borough - North Nancy Lake

Peninsula	Road	Rehabilit	tation F	Project	,		
State Funding Re One-Time Need	quested: \$	1,000,000		Но	use District:	15 - H	
Brief Project Desc	cription:						
Rehabilitate North		e Peninsula Ro	ad.				
Funding Plan:							
Total Cost of Proj	ject: \$1,04	1,700					
	Funding Se	cured	Other Penc	ing Requests	Anticipated	Future Need	
	Amount	FY	Amount	FY	Amount	FY	
State Funds					\$30,000	fy09	
Total					\$30,000		
Detailed Project Detailed Detailed Detailed Project Detailed Det	n need of re and the road i ts, ditches, gu	pair and improve s heavily-used by uardrails, widening	ement for man recreational ug, and chipseal	sers year-round, ed. This will be	as well, as visito	ors to Alaska.	The road
FY2009-FY2012							
Entity Responsib Matanuska-Susitna Bo		ongoing Opera	ation and M	aintenance o	f this Project	:	
Matariuska-Susitria Do	nougn						
Grant Recipient C	Contact Info	ormation:					
Contact Name: John D							
Phone Number: 907-7		J					
Address:350 E Dahlia		AK 99645					
Email: jduffy@matsug							
Has this project been t		lic review process	s at the local le	vel and is it a cor	mmunity priority?	XYes No	
				_	. 		

Page 1

Contact Name: Karen Sawyer Contact Number: 465-3878

For use by Co-chair Staff Only:

5:12 PM 4/29/2008

North Nancy Lake Peninsula Road Rehabilitation Project

```
Cut back slope, widen road
                                                      PHASE II - Upgrade for Chipseal
                                                            chipseal/ paving.
#5. Prep road to uniform 24' road top, with 3% crown, and compact to prepare for
                     #4. Widen road, ditch both sides and center within easement.
                                                                                  eo'lhe g
            #3. Reduce grade, widen, install guardrails, install and extend culvert.
                                        #2. Cut back slope, widen road and ditch
                                        #1. Cut back slope, widen road and ditch
                                                      PHASE 1 - Upgrade for Chipseal
                   Job location: Exit Parks Hwy at Mile 66 to Buckingham Palace Road
                                                  Project Total - $1,041,700
                                                  15. Chipseal 2.5 miles - $250,000
                                             14. Recondition and widen - $165,000
                                                       13. Administrative - $57,200
                                                       12. Environmental - $30,000
                                                            11. Guardrail - $22,000
                                                                 10' NEZ - $96'000
                                                                9. Ditch - $59,000
                                                            8. Excavate - $78,500
                                                               7. Fabric - $33,000
                                                        Clear & grub - $30,000
                                                  5. Drainage Culverts - $125,000
                                                        4. Const survey - $25,000
                                       3. Eng and survey; describe ROW - $8,000
                                                        2. Traffic Maint - $54,000
```

9# 000'602

1. Mob and demob - \$39,000

chipseal/ paving Prep road to uniform 24' road top, with 3% crown, and compact to prepare for

with 4" topping. yds fabric, overlay 3,000 lineal feet of roadway with 1' NFS, top road system 006, 25c & 12" x 24' driveway culvert, 3 ea 12" x 40' cross road culverts, install 19,000 sq #11-14. Recondition 3,000 lineal feet of ditches to provide positive drainage, install 20 ea PHASE III - Upgrade for Chipseal

chipseal/ paving. #15. Prep road to uniform 24' road top, with 3% crown, and compact to prepare for

Lake Access PHASE IV - Chipseal approximately 2.25 miles from Buckingham Palace Rd to Kime Way -

MOBLH NVNCK LAKE PENINSULA ROAD REHABIITATION PROJECT

COZL EZLIWYLE

	IstoT	000°LÞE\$
Administrative		<u>005°LI</u>
Environmental		72,000
listbrant		72,000
mport NFS Borrow		005'95
Secondition and ditch		72,000
Excavation		000'89
oirida		12,000
Clearing and grubbing		30,000
$\square M$		000°bb
Construction Survey		8,000
KOW Survey		8,000
offferT		18,000
Mobe		13,000

HEARTH NANCY LAKE PENINSULA ROAD REHABIITATION PROJECT

COZL EZLIWYLE

	000,602
Administrative	13,000
Fabric	21,000
Recondition and ditch	34,000
Import NFS Borrow	005'6
Excavation	10,500
CMP	000,18
Construction Survey	000'6
Traffic	18,000
Mobe	13,000

HASE III NORTH NANCY LAKE PENINSULA ROAD REHABIITATION PROJECT

COST ESTIMATE

[stoT	007,252 1
Administrative	<u> 76,700</u>
Recondition, widen road @ \$55/ lineal foot	162,000
Construction Survey	000,8
Traffic Maintenance	18,000
Environmental	000'\$
Mobe	13,000

PHASE IV

Chipseal approximately 2.25 miles from Buckingham Palace Road to Kime Way – Lake Access

60 O

1

MATANUSKA-SUSITNA BORDUGH PUBLIC WORKS DEPARTMENT ROAD MAINTENANCE & REPAIR CAPITAL PROJECTS SUMMER 2008

ROAD SERVICE AREA # 20-WILLOW PROJECT #30042 EST RSA FUNDING \$155,000

Assembly Member Diet 7 - Tom Kluberton RSA Primary - Jim Norcross RSA Alt - Raiph Oaldey RSA Alt - John Grobol

٠.	2.7.00	- 1	DRAFT	<u> </u>				_		
			DESCRIPTION OF WORK	TOTAL EST	RSA	WSB	GRANTS	TALAGO	Part Part	
_	-	R&A Roads	Calcium Portness for 00	ISOS				DETAILS	SCORE	YESPAO
_	2	RSA Roads	D Deputy and a significant	215,000	\$7,500	\$7,500			¥#¥	Y
	3	RSA Roads	Carcium Application (0)	\$7,200	\$3,600	\$3,800			₹A	NE.
	i		CARCOLLECT GLAVELTOROR Wight	\$8,500	\$8,500				¥ A	ST.
	4	RSA Roada	S. F. S.						•	2
	35	a Rd - from Labor		\$25,000	\$25,000				AUA	VER
		#10 St Cy to Derrozova Or	Contracting Sea Coat (8fill waiting	\$70,000	\$77,000				5	VER
	€	North Nancy Late Peninsula	free arts motors]
-		Roed Rehebilitation Project	Institute /e 420 000 2001 /un					pending	8	YER
		Phase	12 /01/ CIE	\$310,000	8	!!	\$155,000		3	}
	-	North Nancy Lake Penimeuls	11 2 2 4 6 1 1 1 2 2 4 6 W	254 40 60	W	,		d.		
		Road Rehabilitation Protect			2			Dendan	8	Ş
		Phase II		\$210,000	\$106,000		\$105,000		}	2
-	80	North Naticy Lates Deningula								
		Road Refuel Mation Broken						nendia	5	2
		Philade M. Frida D. farm 27	•	Pane non				No.	3	2
	;	Le to Kime Was		000,000	000 ¥114		\$112,500			
L		North Name she Designation								
		Road Reparking		\$500,000				100	1	1
i		Photo	Vaw emp or L		\$250,000		\$250,000	Serence A	Ş	2
	10	esdow Bridge	Surface bullet				•		}	-
_	=		Notice of the	\$1,300,000			21 300 non	(Jerkenson	5	5
	•		Constitict				200	200	2	2
۰.	4.3			4105,000		*****	\$106,000	Shikmov,n	16	
	į	I Ud was builded and builded	ROW exquisition and construct	1	-	1			1	1
_	5	7		4550,000	•		\$350,000	Unknown		2
	2	Ment of the Action Ave Phil	PARC.					1	1	1
1_	*	Bacina I n			,			<u> </u>	•	5
_	¥		Cograde	25,000				+	1	4
	2		Upgrade	125 min	1		1	1		Ş
_	2	I I I I I I I I I I I I I I I I I I I	Upgrade	610 mm						2
	~	Horrestead Rd & Margarantie Cir Upgra	Opprade	200/2		1				운
	40			\$25,000	A			-		Ç
L	9	Shring Droff Alen Rd	Upgrade	26,000	+	†	1	+	1	
					-	_	100			(

SAFET GARARD TAKKS MY re en strateston A BUS FLEY AND A STATE RIGHT OF OCC FOR STREET LITE <u>,</u> CHANGE - VEED Page 1 of 2 High Chack KiCiP Flest2006 CIP

YES

2	1st St to Kelley Ln to Willow Dr	Pave: Total Coel \$50 (9): 604.					
8	William Anna Sta	MSB Mator, Upprade	\$50,000				
3	TTHOW A BENYOR	Design and construct drainage plan	Entrope				İ
7	Crystal Lake Road to Easy St	Resilionent siste petal			CTIKIDAMI	CHERONAL	
2			\$130,000	•	\$130,000	Unidiam	
R	Gracie In	Construct Colores	\$10,000				
72	McCoartes Dr	Construct Culdenge	\$10,000				
25	Death D.	Constituti cuidesec	\$10,000				
2	Dame Or	Nepalr approach	\$10,000				
2	THE DE	Work work	\$15,000				
28	Die Control	Widen hill	\$40,000				
200	Sign of the second	Construct audiesec	Stago				
3 8	TO BOAL	Constituti ourdesse	\$10,000				
3	TO BOOK CIT	Cometrues curideeac	Storm				
5 8	Happy Jack Ln	Lift and cap	En ora				
25	Hawley St	Ditah work	4.0 Co.				
3	Keystone Ct	if cuttonson	ALC COL				
ਨ	Marguerite Cir	Without and Alberta	\$10,000				
88	RenaCir	A STATE OF THE STA	\$20,000				
8	River-Alm Dr	CATION OF TRANS	\$10,000			-	
37	4	Constantict oxidence	\$10,000				
8	September 1	Construct cuideanc	\$10,000			+	
2		Wicen and Ill	000'06\$				1
5		Repair approach	\$10,000			+	ı
4		Lift and ditch	\$40,000				
22			\$30,000			+	
f	In milden	Upgrade				1	
			מאנה התחו	-			
	FY 2008 Designated Landard.					+	
		Upgrade substandard souds	•		\$25,000		
		Total Funded Projects	+	7	-		
		manufactura a ma	\$438,700 \$149,60e	M1,100			

९९९९९९९९९९९९९९९९९९९

Page 2 of 2 Highlichard Kichp Falenzades Cip